

Timberlane Regional School District Budget Committee
Atkinson, Danville, Plaistow, and Sandown

Regular Meeting
January 10, 2006
7:00 p.m.

SAU 55
Plaistow, New Hampshire

Mr. Tarushka, Chair, called the meeting to order at 7:03 pm; the *acting* clerk (George Stokinger) called the roll.

Present: Mr. Balanoff, Mrs. Hess, Mrs. Lambert, Mrs. Miller, Mrs. O'Neil,
Mrs. Quigley, Mrs. Suech, Mr. Tarushka, Mrs. Zerba (7:08)
Absent: Mrs. Meehan

Approval of Minutes

On a motion by Mrs. Quigley, seconded by Mrs. Suech;

Voted: To approve the December 22, 2005 minutes.

Passed: 7 approved, 1 abstention (Mr. Balanoff)

Correspondence

Diane Rothwell, clerk, submitted her resignation due to conflicts with her evening duties at the Performing Arts Center. The committee accepted the resignation with regret and thanked Diane for her service to the committee.

Delegations and Individuals - None

Reports of Committees

Budget Committee Members - none

School Board Member – Mrs. Miller reported the School Board supported the \$208,500 cut made by the Budget Committee, but noted that the board did support the Middle School Resource Officer. The board requested Dr. McDonald to identify alternate cuts to fund the Resource Officer. Mrs. Miller also reported the facilities activity reported at the School Board meeting and provided a report of federally mandated costs incurred by the district. There was a discussion of ways to express displeasure over unfunded mandates.

New Business - None

Unfinished Business

Dr. McDonald reviewed the \$208,500 in cuts the Budget Committee had requested at the previous meeting which included the Middle School Resource Officer. Dr. McDonald also presented an alternative plan which reallocated budget to fund the Resource Office in response to the school board's vote to support the position. The cut resulted in a proposed budget of \$52,998,948.

Dr. McDonald reviewed the warrant and provided a PowerPoint presentation of the ratified three-year contract between the Timberlane Teachers Association and the School Board.

Future Agenda and Dates

The Public Hearing is scheduled for January 12, 2006, 7:00 pm, Performing Arts Center, with a Budget Committee meeting immediately following.

The Deliberative Session is scheduled for February 9, 2006, 7:00 pm, Performing Arts Center, with a Budget Committee meeting immediately following.

On a motion by Mrs. Quigley, seconded by Mrs. Miller the committee adjourned at 8:30 pm.

Respectfully submitted,

George Stokinger
(*Acting*) Clerk