

Timberlane Regional School District Budget Committee
Atkinson, Danville, Plaistow, Sandown

Timberlane Budget Public Hearing
January 13, 2009

Timberlane Performing Arts Center
Plaistow, NH

Budget Committee Chairman, Mr. Balanoff, called the meeting to order at 7:05 p.m.

The Pledge of Allegiance was recited.

Roll Call was taken by Kathy Smith & Nancy Danahy.

Present:

Budget Committee Members: Mr. Balanoff, Mrs. Lambert, Mrs. Zerba, Mrs. O'Neil, Mrs. Quigley, Mrs. Collie and Mr. Mullen.

School Board Members: Mr. Baldwin, Mr. Brown, Mrs. Champey, Mrs. Withee, Mrs. Kosta and Mrs. Aubrey.

School Board Members absent: Mr. Paone and Mr. Mascola.

Timberlane Administrators present: Mr. LaSalle, Superintendent, Mr. Stokinger, Business Administrator

Article Two – 2009-2010 Operating Budget

Mr. Balanoff read the article, then showed a power point presentation and briefly explained the process of developing the budget. The initial requests were made by the principals, directors and administrators in September and October. During the months of November and December, in a collaboration of effort by Administration, the School Board and Budget Committee, many levels of cuts were made. Mr. Balanoff described the major budget factors in the proposed 2009/10 Budget and explained that most of the increases are contractual and are also included in the default budget. The final Budget request for 09/10 is \$60,628,376, which is \$102,972 higher than 2009/2010 Default Budget. Items which would not be budgeted if the proposed budget did not pass were items such as the non-affiliated staff and administrative increases.

Article Three – Sandown Schools Consolidation Project

School Board Chair, Mr. Baldwin read article three and introduced Mr. LaSalle who spoke briefly about the cost savings and cost avoidance to the District if this warrant article passes.

Article Four – Capital Reserve Fund

School Board Chair, Mr. Baldwin read article four.

Article Five – Distribution of the Annual Reports

School Board Chair, Mr. Baldwin read article five.

Article Six – Requirement of Notations on Warrant

School Board Chair, Mr. Baldwin read article six and Mr. LaSalle spoke briefly about following RSA 32:5, V-a and RSA 40:13, V-a correctly in regards to the recommendations by the School Board and Budget Committee printed on the Warrants.

Article Seven – Acceptance of Reports

School Board Chair, Mr. Baldwin read article seven.

Mr. Baldwin asked if there were any comments or questions. There were none. He commended the great job done by the Administration and the Budget Committee on the 2009-2010 Proposed Budget.

Mr. Baldwin made a motion to adjourn the meeting at 7:30 p.m. seconded by Mrs. Quigley.

Vote: Unanimous.

Respectfully submitted:

Kathy Smith, Clerk

Approved 2/5/2009