

Timberlane Regional School District Budget Committee

Atkinson, Danville, Plaistow, and Sandown

Regular Meeting
September 8, 2005
7:00 p.m.

Performing Arts Center
Plaistow, New Hampshire

Mr. Tarushka, Chair called the meeting to order at 7:10 p.m.; attendance was taken.

Present: Mrs. Hess, Mrs. Meehan, Mrs. Miller, Mrs. O'Neil, Mrs. Quigley, Mrs. Suech, Mr. Tarushka,
Mrs. Zerba, and Mr. Stokinger

Absent: Mr. Balanoff, Mrs. Lambert

Approval of minutes from the April 13, 2005 meeting will be suspended until the next meeting.

Correspondence – None

Delegations and Individuals - None

Reports of Committees

Budget Committee Members - Mrs. Suech attended the Technology Committee Meeting in May where the new Distance Learning System was discussed. The Technology Department has also put together a Staff Development Curriculum for the year.

School Board Member – Mrs. Miller reported the School Board is in favor of having one meeting for each budget presentation with both the board and committee. Mr. Tarushka asked Mrs. Miller to remind the board the budget presentations would actually be Budget Committee Meetings.

Unfinished Business - None

New Business

Performing Arts Center – Mr. Stokinger distributed an accounting of the Performing Arts Center events that were non-school usage. Some were sponsored by the PAC others by outside agencies. Mr. Anthony DiBartolomeo, District Music Director, discussed how the PAC generated funds from events and also pointed out the performances that were hired to teach students of the middle and elementary schools. To answer Mrs. Zerba's question, why funds from the PAC were not part of the regular budget coming the committee, Mr. DiBartolomeo explained during the first two years he used revenues for events to support the equipment needed to run the PAC. All revenues and expenses were accounted for and the process was with the supervision and permission of the both the Superintendent and Business Manager. It is now part of the budget process. A discussion ensued regarding signs on Route 125 and Greenough Road to announce events. Work is in progress regarding signs but no decisions have been made. A tour of the Performing Arts Center was conducted.

Other Business

A Power Point presentation was given by Mr. Stokinger explaining the budget process.

Meeting dates were discussed but no changes were made.

Future Agenda and Dates

Next budget committee meeting is October 13, 2005, 7:00 P.M., Performing Arts Center Chorus Room
On a motion by Mrs. Hess and seconded by Mrs. Zerba, the committee adjourned at 9:50 p.m.

Respectfully submitted,

Diane Rothwell
Clerk

