

Timberlane Regional School District Budget Committee

Atkinson, Danville, Plaistow, and Sandown

Work Session
November 10, 2005
7:00 p.m.

SAU 55
Plaistow, New Hampshire

Mr. Balanoff, Vice Chair, declared the meeting changed to a work session. A quorum had not been reached as of 7:10 p.m.; attendance was taken.

Present: Mr. Balanoff, Mrs. Meehan, Mrs. Miller, Mrs. Zerba, and Mr. Stokinger

Absent: Mrs. Hess, Mrs. Lambert, Mrs. O'Neil, Mrs. Quigley, Mrs. Suech, and Mr. Tarushka

Approval of Minutes – Moved to the next meeting

Correspondence – None

Delegations and Individuals - None

Reports of Committees

Budget Committee Members - None

School Board Member – None

Unfinished Business - None

New Business

Mr. Stokinger distributed the latest 2006-2007 budget draft. He pointed out the cuts made by the Superintendent. A discussion ensued regarding the high school 3 year organizational plan which includes a new School Improvement Facilitator. Mrs. Meehan asked Mr. Stokinger to find out when reorganization changes such as the high school's occurs is it spelled out in the budget and why it isn't presented to the Budget Committee.

Other information Mr. Stokinger is to check on:

- Increase in custodian budget
- Deletion of new sound system at the high school
- Technology Budget to cut
- HS Graduation – Student to pay for gowns
- Increase of \$100,000 in Special Education Budget

Mr. Stokinger commented on the progress of the energy conservation program. He also announced that the 1995 bond issued has been paid off which will decrease the bond account. The modular account was increased by \$10,000 for bathrooms to be added due to State Law.

Mrs. Zerba asked that the Superintendent to explain the big-ticket items at the next meeting especially those with significant increases.

Dr. McDonald will be unable to attend the November 21 meeting. All agreed to move the meeting to November 22 since the purpose of the meeting was the Superintendent's report. Mr. Stokinger will email members to confirm their approval of the change.

Meeting ended at 8:15 p.m.

Respectfully submitted,

Diane Rothwell
Clerk