

Timberlane Regional School District Budget Committee
Atkinson, Danville, Plaistow, and Sandown

Work Session
December 8, 2005
7:00 p.m.

SAU #55
Plaistow, New Hampshire

Mr. Balanoff, Vice Chair, declared the meeting a work session due to a lack of a quorum after attendance was taken.

Present: Mr. Balanoff, Mrs. Lambert, Mrs. Meehan, Mrs. Miller, Mrs. O'Neil, Mrs. Quigley,
and Mr. Stokinger

Absent: Mrs. Hess, Mrs. Suech, Mr. Tarushka, Mrs. Zerba,

Mr. Stokinger distributed draft #5 of the 2006-2007 budget along with a list of cuts. A discussion ensued regarding the need of an SRO in the middle school. Mrs. Quigley expressed her concern for the need and the cost of an officer.

The budget was decreased due to the fuel cost declining relating to buses. He also noted that the biggest request from all the schools were radios for communication with buses. The bus company will purchase the radios.

Mr. Stokinger pointed out the difference between the proposed budget and the default budget.

No suggestions were made for further cuts.

How departments such as the PAC, food service, and grants worked in the budget was explained. Expenditures are put in the budget as an expenditure and then listed as a revenue which cancels each other out. Mrs. Meehan asked that the PAC budget be part of the annual report.

Mr. Stokinger explained that several boilers at the Pollard school and an energy audit is being done to determine the correct method of replacing the boilers.

Mrs. Meehan was given a printout of the entire staff for the district in response to her request for a chart of employees.

Mr. Balanoff asked if the Superintendent is looking at cutting TA positions. He questioned the need for classroom teacher assistants.

Meeting ended at 8:50 p.m.

Future Agenda and Dates

Next Budget Committee meetings; December 22, 2005, 7:00 P.M., SAU
Budget Hearing, January 12, 2006, 7:00 p.m., Performing Arts Center
Deliberative Session, February 9, 2006, 7:00 p.m. Performing Arts Center
Election Day, March 14, 2006, 7:00 p.m., Sawyers Function Facilities

Respectfully submitted,

Diane Rothwell
Clerk

