

Timberlane Regional School District Budget Committee
Atkinson, Danville, Plaistow, Sandown

Timberlane Budget Hearing
January 12, 2006 – 7:00 p.m.

Timberlane Performing Arts Center
Plaistow, NH

Mr. Tarushka, Chair, opened the meeting at 7:05 p.m. with the Pledge of Allegiance; the clerk took attendance.

Present: Mr. Balanoff, Mrs. Hess, Mrs. Lambert, Mrs. Miller, Mrs. O'Neil, Mrs. Quigley,
Mr. Tarushka, Mrs. Zerba, and Mr. Stokinger.

Absent: Mrs. Meehan

The meeting opened with Mr. Tarushka reading the following articles:

Article One – Election of Officers

Mr. Tarushka read this article, which will be voted on at the Polls on March 14, 2006.

Article Two – 2006-2007 Operating Budget

Mr. Tarushka pointed out most of the increases were due to increased cost in health insurance, Special Education, increased energy costs, and increased enrollment.

Article Three – Timberlane Teachers' Association

Dr. McDonald outlined the new teachers' contract with a Power Point presentation.

Article Four – Authorization for a Special Meeting on Cost Items

Requested if Article Three is defeated.

Article Five – Capital Reserve Fund

Mr. Tarushka pointed out that funds would come from the 2005-2006 unexpended funds.

Article 6 – Petitioned by Mrs. Meehan, et al; to provide a Kindergarten Program in the Timberlane Regional School District

Mrs. Meehan was unavailable to comment on the petition.

Article 7 – General Acceptance of Reports

No questions were asked from the floor.

On a motion by Mrs. Hess and seconded by Mrs. Quigley; the meeting adjourned at 7:38

Respectfully submitted:

Diane Rothwell
Clerk

