

**Timberlane Regional School District Budget Committee**  
Atkinson, Danville, Plaistow, and Sandown

Regular Meeting  
October 20, 2004  
7:00 p.m.

SAU 55  
Plaistow, New Hampshire

Mr. Tarushka, Chair, called the meeting to order at 7:10 p.m.; the clerk called the roll.

Present: Mr. Balanoff, Mrs. Lambert, Mrs. O'Neil, Mrs. Quigley, Mr. Tarushka, Mrs. Zerba,  
and Mr. Stokinger

Absent: Mrs. Hess, Mrs. Meehan, Mrs. Miller, and Mr. Paone

Minutes for the October 14, 2004 meeting will be approved on the October 28<sup>th</sup> meeting

**Correspondence – None**

**Delegations and Individuals - None**

**New Business**

a. 2005-2006 High School Budget: Mr. Charles Coker, Principal, presented budget requests for the high school. Due to the projected increase enrollment he will be asking for one Science, Math, and Special Education teachers. A School Improvement Facilitator is requested to correspond with the reconstruction of the department chair system. Mr. Tarushka asked for a copy of the new proposal. A proposal for a new Management Information Systems person is requested to help administer the new Power School Program and the increased data due from several different organizations. Mr. Coker explained the advantages of the new Power School system. He is asking for additional classroom space by purchasing one or two modulars and/or renovating the Industrial Art classroom to add a classroom. The electrical infrastructure in the building is in need of an upgrade. Additional locker room space and shades in rooms that are without them, ADA signage, and additional parking space were discussed. Mrs. Quigley asked if the open campus for Juniors and Seniors would help alleviate the space issue. Mr. Coker stated it would help sum but not significantly.

b. 2005-2006 Athletic Budget: Mr. Bucky Tardif presented the budget for the District Athletic Department. He pointed out the high school fitness room is being renovated with money from fundraising through the Athletic Council. He distributed a handout titled "Did You Know?" which pointed out the number of teams, coaches, and actual events run by his department. Mr. Tardif indicated that gate fees that have been placed in a Capital Improvement fund will help to renovate the track. He discussed the increase costs of running a game.

c. 2005-2006 District Music Program: Music will be presented November 9th

**Unfinished Business**

a. Amending By-Laws: Tabled for tonight and will be removed from future agendas.

**Other Business - None**

**Reports of Committees**

a. Budget Committee Members – Mrs. Zerba pointed out the Atkinson Academy water issue. Mr. Stokinger stated the problem has been solved. The Safety Committee meeting is scheduled for Tuesday, October 26, 2004. Mrs. Hess will be notified.

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b. School Board Representative - None

**Future Agenda and Dates**

Next Budget Committee Meeting is October 28, 2004, 7:00 p.m., SAU55 Office  
Special Budget Committee Meeting is November 9, 2004, 7:00 p.m., SAU55 Office  
Regular Budget Committee Meeting is November 22, 2004, 7:00 p.m., SAU55 Office

On a motion by Mr. Quigley, seconded by Mrs. Lambert the committee adjourned at 9:00 p.m.

Respectfully submitted,

Diane Rothwell  
Clerk