

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE
Atkinson, Danville, Plaistow, Sandown
New Hampshire

Regular Meeting (*immediately following Organization Mtg.*)

May 14, 2020

7:00 p.m.

Webinar Link

<http://www.timberlane.net/zoombudcom>

Technology Assistance

603-382-6541 x 3955

[In accordance with Emergency Order #12 pursuant to Executive Order 2020-04, the School Board is authorized to meet electronically.] Logon Instructions: When logging on, members of the public will be prompted to provide their email address and name. (Note: the participation option has been disabled consistent with state provisions for board videoconferencing.)

NOTE: There are two meetings scheduled for May 14, 2020. The Organizational Meeting will begin at 7:00pm. The business meeting will begin immediately upon adjournment of the Organizational Meeting. There will be one link for the evening: <http://www.timberlane.net/zoombudcom>

AGENDA

1. Call to Order – Chair
2. Roll Call – Clerk (5 minutes)
3. Approval of Minutes – Feb. 6, meeting after Deliberative Session
4. Correspondence (5 minutes)
5. Delegations and Individuals – (see Correspondence)
6. Administrative Report (5 minutes)
7. Reports of Committees
 - a. Budget Committee Members
 - b. School Board Representative
8. Unfinished Business
9. New Business (15 minutes)
 - a. Review Election Results & Approved Budget
 - b. Review Current Budget to Actual Performance
 - c. Budget Process Overview (Geoff)
 - d. Review/Discuss Budget Committee Meeting Schedule
10. Other Business
11. Future Agenda and Dates
 - Budget Committee:
 - TBD

NOTE: Members please notify the Business Administrator if you are NOT attending the meeting.