

# **SUPERINTENDENT'S GOALS**

## **Timberlane Regional School District – School Year 2019-20**

### **1 ACADEMICS, PROGRAMS and PRACTICES**

Work with Directors and Administrators to:

- a. Provide assessment reports to the School Board by June 1, 2020.
- b. Provide Advanced Placement class statistics to the School Board by December 15, 2019.

### **2 CLIMATE, CULTURE and PUBLIC RELATIONS**

- a. Work with Directors and Administrators to provide input and information to the Personnel Committee for use in board negotiated agreements.
- b. Meet with union representative three times throughout the school year (fall, winter and spring) and provide executive summaries to the School Board.

### **3 FACILITIES and FACILITIES IMPROVEMENTS**

- a. Employ a Facilities Director by November 1, 2019 provided quality candidates apply and the finalist accepts the terms of employment.
- b. Finalize a Facilities Department staff organizational chart by December 5, 2019 or 30 days from the date of hire of a new Facilities Director should the hire date be after November 1st.
- c. Present a Maintenance Repair and Projects Master List to the School Board by October 15, 2019
- d. Work with the Business Administrator to present projected unencumbered fund balance figures to the School Board by March 1, 2019 to inform them on monies available to address facilities' needs with end-of-year funds.

### **4 BUSINESS and BUDGETING**

Work with the Business Administrator to:

- a. Provide financial documentation to the SAU55 Withdrawal Study Committee by August 1, 2019 for use and/or presentation at the August 20, 2019 Withdrawal Plan public hearing.
- b. Implement a credit card/electronic check vehicle to accept district payments at the Performing Arts Center by June 30, 2020.
- c. Generate a financial reporting calendar to incorporate into the School Board's agenda schedule that will allow for preview/presentation of reports in advance of submission deadlines by January 2, 2020 or the first meeting in January 2020.
- d. Provide a first draft of proposed 2020-21 operating budget and a draft default budget to the School Board by October 3, 2019.