

**ABSENTEE
OFFICIAL BALLOT
ANNUAL TIMBERLANE REGIONAL SCHOOL DISTRICT ELECTION
PLAISTOW, NEW HAMPSHIRE
MARCH 10, 2020**

Kathryn Little
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER

Vote for not
more than ONE

3-Year Term

PETER BEALO

BARBARA KISZKA

(Write-in)

**BUDGET COMMITTEE
MEMBER**

Vote for not
more than ONE

3-Year Term

MICHAEL MASCOLA

(Write-in)

DISTRICT MODERATOR

Vote for not
more than ONE

3-Year Term

BARRY HANTMAN

ROBERT HARB

(Write-in)

ARTICLES

Article 2 – Operating Budget

Shall the voters of the Timberlane Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$72,999,000**? Should this article be defeated, the operating budget shall be **\$72,620,557** which is the same as last year, with certain adjustments required by previous action of the Timberlane Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (the operating budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

YES
NO

Recommended by the School Board: 7-Yes, 2-No, 0-Abstain

Recommended by the Budget Committee: 8-Yes, 0-No, 0-Abstain

VOTE BOTH SIDES OF BALLOT

ARTICLES CONTINUED

Article 3 – Capital Reserve Fund by Surplus

Shall the voters of the Timberlane Regional School District raise and appropriate up to **\$250,000** to be placed in the School Building Construction, Reconstruction, Capital Improvement and Land Purchase Capital Reserve Fund established in 1996, with such amount to be transferred from those funds in the June 30, 2020 unassigned fund balance available for transfer on July 1 of this year which were apportioned as Capital Expenses in 2019-2020 in accordance with Article 6 of the Timberlane Regional School District Articles of Agreement? No amount to be raised by additional taxation. (MAJORITY VOTE REQUIRED)

YES

NO

Recommended by the School Board: 9-Yes, 0-No, 0-Abstain

Recommended by the Budget Committee: 8-Yes, 0-No, 0-Abstain

Article 4 – Three Year Collective Bargaining Agreement (Timberlane Support Staff Union)

Shall the voters of the Timberlane Regional School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Support Staff Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Fiscal Year	2020-21	2021-22	2022-23
Estimated Increase	\$305,644	\$242,921	\$231,638
		3-Year Total	\$780,203

And further to raise and appropriate the sum of **\$305,644** for the 2020-21 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

YES

NO

Recommended by the School Board: 9-Yes, 0-No, 0-Abstain

Recommended by the Budget Committee: 8-Yes, 0-No, 0-Abstain

Article 5 – Authorization for Special Meeting on Cost Items

Shall the voters of the Timberlane Regional School District, if Article 4 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 4 cost items only? (MAJORITY VOTE REQUIRED)

YES

NO

Recommended by the School Board: 9-Yes, 0-No, 0-Abstain

Article 6 – Middle School Roof Maintenance and Repair

Should Article 2 fail, shall the voters of the Timberlane Regional School District raise and appropriate **\$500,000** for maintenance and repairs of the Timberlane Regional Middle School roof as referenced in the Timberlane Regional School District Capital Improvement Plan? This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until June 30, 2023. (MAJORITY VOTE REQUIRED)

YES

NO

Recommended by the School Board: 7-Yes, 0-No, 0-Abstain

Recommended by the Budget Committee: 7-Yes, 1-No, 0-Abstain

Article 7 – Withdrawal from SAU55

Shall the Timberlane Regional School District accept the provisions of RSA 194-C providing for the withdrawal from a school administrative unit involving the school districts of Timberlane Regional and Hampstead, in accordance with the provisions of the proposed plan? (3/5 MAJORITY VOTE REQUIRED)

YES

NO

Recommended by the School Board: 7-Yes, 2-No, 0-Abstain

Article 8 – General Acceptance of Reports

Shall the voters of the Timberlane Regional School District accept reports of agents, auditors, and committees as written in the 2019 Annual Report? (MAJORITY VOTE REQUIRED)

YES

NO

Recommended by the School Board: 9-Yes, 0-No, 0-Abstain

Article 9 – Expendable Trust Fund for Withdrawal by Petition

If Article 7, Withdrawal from SAU55, is approved, shall the Timberlane Regional School District study whether to create a new expendable trust fund to fund healthcare liabilities of retired SAU55 employees?

YES

NO

Not Recommended by the School Board: 0-Yes, 9-No, 0-Abstain

Not Recommended by the Budget Committee: 0-Yes, 1-No, 5-Abstain

Article 10 – Funding for Transition in Preparation for Withdrawal from SAU55 by Petition of Rob Collins et al

If Withdrawal from SAU55 is approved, shall the voters of the Timberlane Regional School District raise and appropriate \$0 to fund the recommended transition period defined in the SAU55 Withdrawal Plan by the SAU55 Withdrawal Planning Committee?

YES

NO

Not Recommended by the School Board: 0-Yes, 9-No, 0-Abstain

Not Recommended by the Budget Committee: 0-Yes, 2-No, 4-Abstain

VOTE BOTH SIDES OF BALLOT