

2021 Timberlane Regional School District Warrant State of New Hampshire

To the inhabitants of the School District of the Towns of Atkinson, Danville, Plaistow, and Sandown, New Hampshire, qualified to vote in District affairs:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Timberlane High School, 36 Greenough Road, Plaistow, New Hampshire, on Thursday, the 4th day of February 2021, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through number 10. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through number 10 will be conducted by official ballot to be held in conjunction with town meeting voting to be held on Tuesday, the 9th day of March 2021, at the Town election polls in Atkinson, Danville, Plaistow, and Sandown, New Hampshire.

Atkinson	Voting will be conducted at the Atkinson Community Center from 7am-8pm
Danville	Voting will be conducted at the Danville Community Center from 8am-7pm
Plaistow	Voting will be conducted at the Plaistow Public Works Garage from 7am-8pm
Sandown	Voting will be conducted at the Sandown Town Hall from 8am-8pm

Article 1 - Election of Officers

To choose the following school district officers:

Atkinson Voters	School Board Member	3-year Term
Plaistow Voters	School Board Member	3-Year Term
Sandown Voters	School Board Member	3-year Term
Atkinson Voters	Budget Committee Member	3-Year Term
Plaistow Voters	Budget Committee Member	1-Year Term
Plaistow Voters	Budget Committee Member	3-Year Term
Sandown Voters	Budget Committee Member	1-Year Term
Sandown Voters	Budget Committee Member	3-Year Term

Article 2 - Operating Budget

Shall the voters of the Timberlane Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$74,318,918**? Should this article be defeated, the operating budget shall be **\$74,973,634** which is the same as last year, with certain adjustments required by previous action of the Timberlane Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (the operating budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

2021 TIMBERLANE REGIONAL SCHOOL DISTRICT WARRANT

Recommended by the School Board 7-0-0
Recommended by the Budget Committee 7-1-0

Article 3 - One Year Collective Bargaining Agreement (Timberlane Administrative Assistants and Maintenance Union)

Shall the voters of the Timberlane Regional School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Administrative Assistants and Maintenance Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Fiscal Year	<u>2021-22</u>
Estimated Increase	\$20,836

And further to raise and appropriate the sum of **\$20,836** for the 2021-22 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 7-0-0
Recommended by the Budget Committee 8-0-0

Article 4 - Authorization for Special Meeting on Cost Items

Shall the voters of the Timberlane Regional School District, if Article 3 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 3 cost items only? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 7-0-0

Article 5 - One Year Collective Bargaining Agreement (Timberlane Custodians Union)

Shall the voters of the Timberlane Regional School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Custodians Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Fiscal Year	<u>2021-22</u>
Estimated Increase	\$13,998

And further to raise and appropriate the sum of **\$13,998** for the 2021-22 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 7-0-0
Recommended by the Budget Committee 8-0-0

Article 6 - Authorization for Special Meeting on Cost Items

Shall the voters of the Timberlane Regional School District, if Article 5 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 5 cost items only? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 7-0-0

Article 7 - One Year Collective Bargaining Agreement (Timberlane Food Service Workers Union)

Shall the voters of the Timberlane Regional School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Food Service Workers Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Fiscal Year	<u>2021-22</u>
Estimated Increase	\$4,833

And further to raise and appropriate the sum of **\$4,833** for the 2021-22 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 7-0-0
Recommended by the Budget Committee 8-0-0

Article 8 - Authorization for Special Meeting on Cost Items

Shall the voters of the Timberlane Regional School District, if Article 7 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 7 cost items only? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 7-0-0

Article 9 - Capital Reserve Fund by Surplus

Shall the voters of the Timberlane Regional School District raise and appropriate up to **\$250,000** to be placed in the School Building Construction, Reconstruction, Capital Improvement and Land Purchase Capital Reserve Fund established in 1996, with such amount to be transferred from those funds in the June 30, 2021 unassigned fund balance available for transfer on July 1 of this year which were apportioned as Capital Expenses in 2020-2021 in accordance with Article 6 of the Timberlane Regional School District Articles of Agreement? No amount to be raised by additional taxation. (MAJORITY VOTE REQUIRED)

Recommended by the School Board 7-0-0
Recommended by the Budget Committee 8 -0-0

Article 10 - General Acceptance of Reports

Shall the voters of the Timberlane Regional School District accept reports of agents, auditors, and committees as written in the 2020 Annual Report? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 7-0-0

Given under our hands this 22nd day of January 2021.

Timberlane Regional School Board

<i>Briau Boyle</i> _____ Brian Boyle	<i>Lee Dube</i> _____ Lee Dubé	<i>Kimberly Farah</i> _____ Kimberly Farah, Chair
<i>Barbara Kiszka</i> _____ Barbara Kiszka	<i>Sheila Lowes</i> _____ Sheila Lowes	<i>Sarah Machemer</i> _____ Sarah Machemer
<i>Shawn O'Neil</i> _____ Shawn O'Neil	<i>Kristin Savage</i> _____ Kristin Savage, Vice Chair	<i>Jennifer Silva</i> _____ Jennifer Silva

A true copy of Warrant - Attest
Timberlane Regional School Board

<i>Briau Boyle</i> _____ Brian Boyle	<i>Lee Dube</i> _____ Lee Dubé	<i>Kimberly Farah</i> _____ Kimberly Farah, Chair
<i>Barbara Kiszka</i> _____ Barbara Kiszka	<i>Sheila Lowes</i> _____ Sheila Lowes	<i>Sarah Machemer</i> _____ Sarah Machemer
<i>Shawn O'Neil</i> _____ Shawn O'Neil	<i>Kristin Savage</i> _____ Kristin Savage, Vice Chair	<i>Jennifer Silva</i> _____ Jennifer Silva


2021 TIMBERLANE REGIONAL SCHOOL DISTRICT WARRANT

Signature Certificate

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Document signed by:

	Brian Boyle Verified E-mail: bjb63052@gmail.com	<i>Brian Boyle</i>
IP: 174.192.14.169 Date: 22 Jan 2021 19:20:14 UTC		

	Kimberly Farah Verified E-mail: kfarahsb@gmail.com	<i>Kimberly Farah</i>
IP: 24.63.114.172 Date: 22 Jan 2021 19:26:58 UTC		

	Sheila Lowes Verified E-mail: sheilalowes64@gmail.com	<i>Sheila Lowes</i>
IP: 173.209.97.123 Date: 22 Jan 2021 21:20:15 UTC		

	Lee Dube Verified E-mail: leedube@comcast.net	<i>Lee Dube</i>
IP: 73.249.196.81 Date: 22 Jan 2021 22:57:40 UTC		

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Document signed by:

	Barbara Kiszka Verified E-mail: bkiszkaforplaistow@gmail.com	
IP: 174.196.201.58		Date: 23 Jan 2021 00:37:58 UTC
		

	Jennifer Silva Verified E-mail: jsilvatrsb@gmail.com	
IP: 107.77.217.50		Date: 23 Jan 2021 03:47:25 UTC
		

	Shawn O'Neil Verified E-mail: shawn_oneil@mail.rit.edu	
IP: 72.71.204.106		Date: 23 Jan 2021 17:02:33 UTC
		

	Sarah Macheimer Verified E-mail: sarah.macheimer@gmail.com	
IP: 74.94.134.118		Date: 25 Jan 2021 00:21:35 UTC
		

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	<p>Kristin Savage Verified E-mail: lewissavagetrsb@comcast.net</p> <p>IP: 73.249.196.138 Date: 25 Jan 2021 02:34:31 UTC</p>	 
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