

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE  
Atkinson, Danville, Plaistow, Sandown  
New Hampshire

**Special Meeting**  
**September 10, 2020**  
**7:00 p.m.**

**Webinar Link**  
<http://www.timberlane.net/zoombudcom>  
**Technology Assistance**  
**603-382-6541 x 3955**

*[In accordance with Emergency Order #12 pursuant to Executive Order 2020-04, the School Board is authorized to meet electronically. Logon Instructions: When logging on, members of the public will be prompted to provide their email address and name.]*

**AGENDA**

1. Call to Order – Chair
2. Roll Call – Clerk (5 minutes)
3. Approval of Minutes – Feb. 6, meeting after Deliberative Session
4. Correspondence (5 minutes)
5. Delegations and Individuals\*

*\*Individuals wishing to speak during delegates and individuals are asked to utilize the RAISE HAND icon that will be available at the bottom of the meeting screen once logged onto the Zoom webinar (noted above) and then wait to be recognized by the Chairman. Speakers will be allowed to speak up to 3 minutes each and must clearly state their name and address prior to making any comments or statements.*

6. Administrative Report (10 minutes)
7. Reports of Committees
  - a. Budget Committee Members
  - b. School Board Representative
8. Unfinished Business
9. New Business (15 minutes)
  - a. Review FY 2019-2020 Budget to Actual Performance
  - b. Budget Development Update (Geoff)
10. Other Business
11. Future Agenda and Dates

**Budget Committee:**

- Thursday, September 24, 2020
- Thursday, October 8, 2020
- Thursday, October 22, 2020

**NOTE:** Members please notify the Business Administrator if you are NOT attending the meeting.