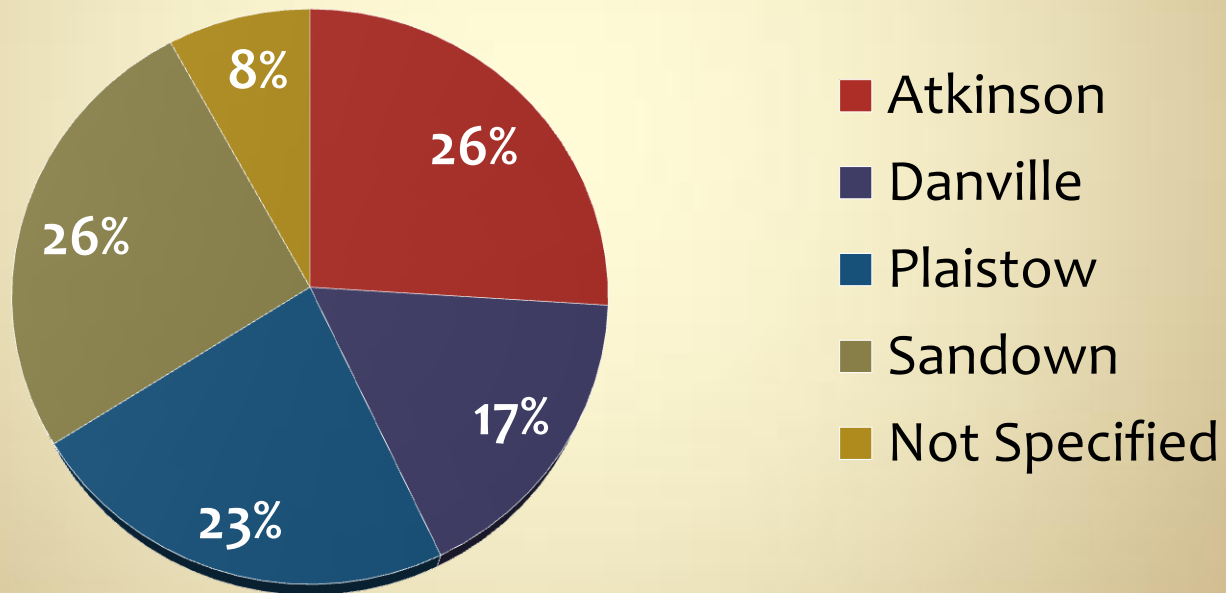


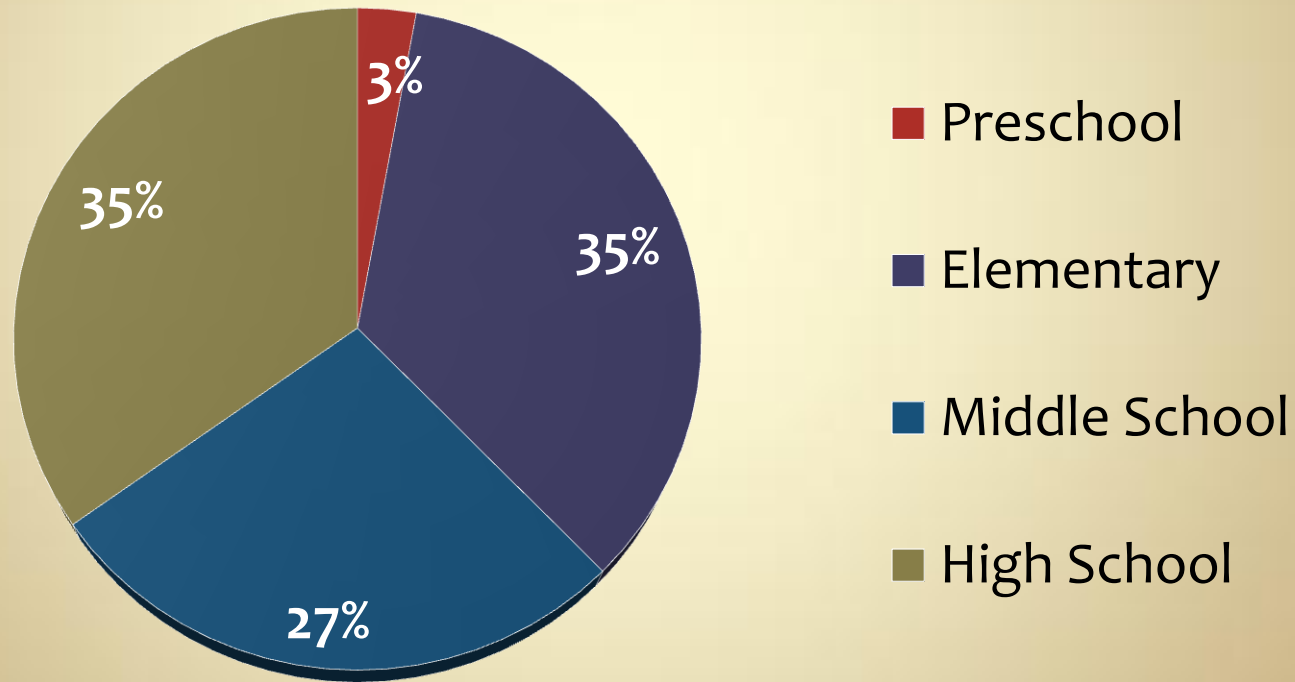
TRSD Budget Survey

Response Percent Distribution by Town
Total Number of Responses = 679



TRSD Budget Survey

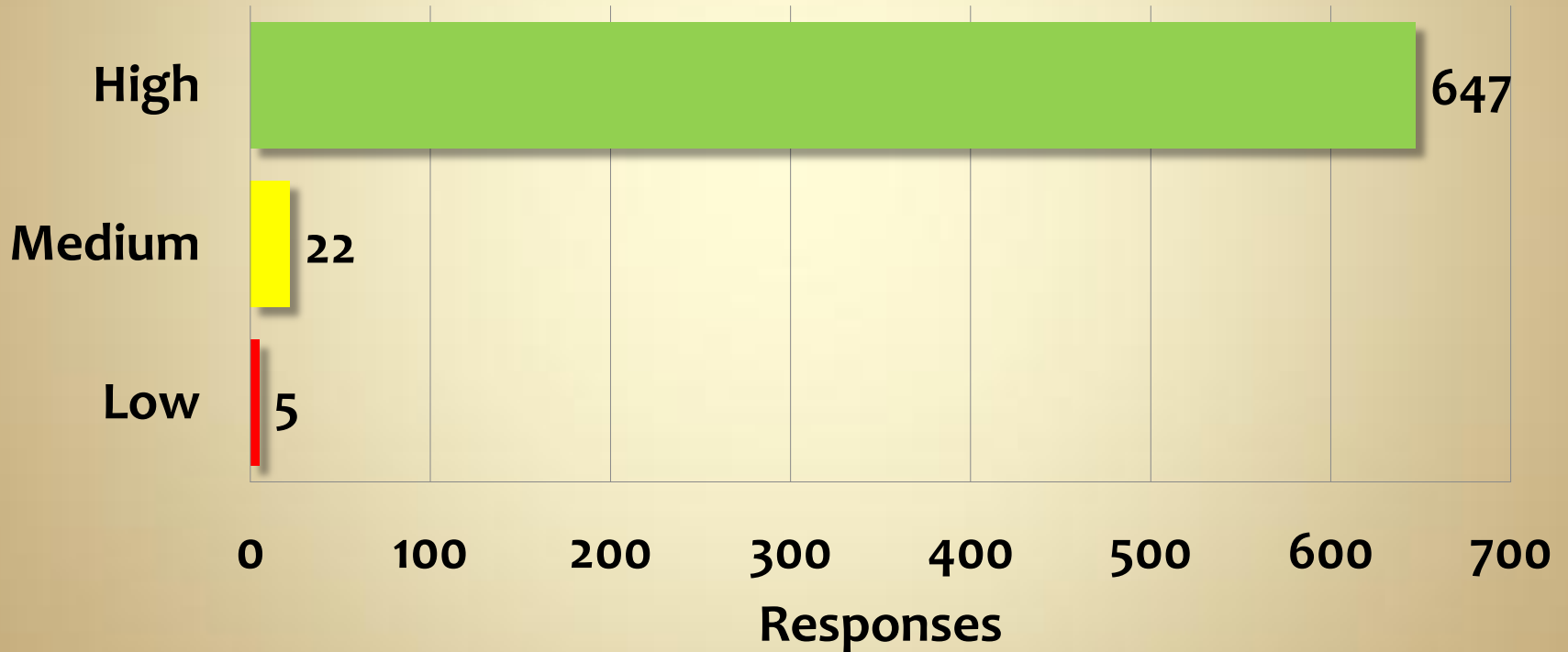
Grade Level Distribution of Children Attending TRSD Schools *



* Based on 528 survey respondents who indicated having one or more children attending TRSD schools

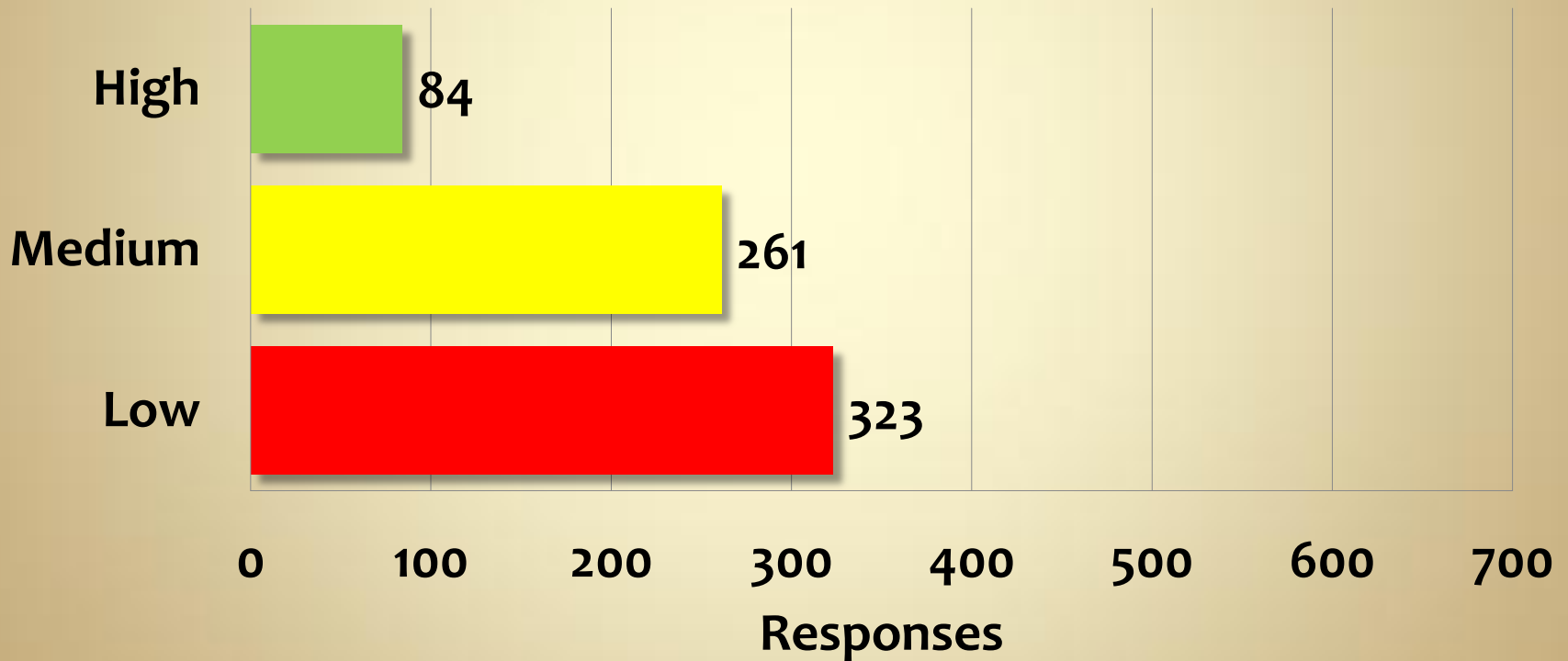
TRSD Budget Survey

Academic Programs (English/LA, Math, Science, Social Studies, World Languages)



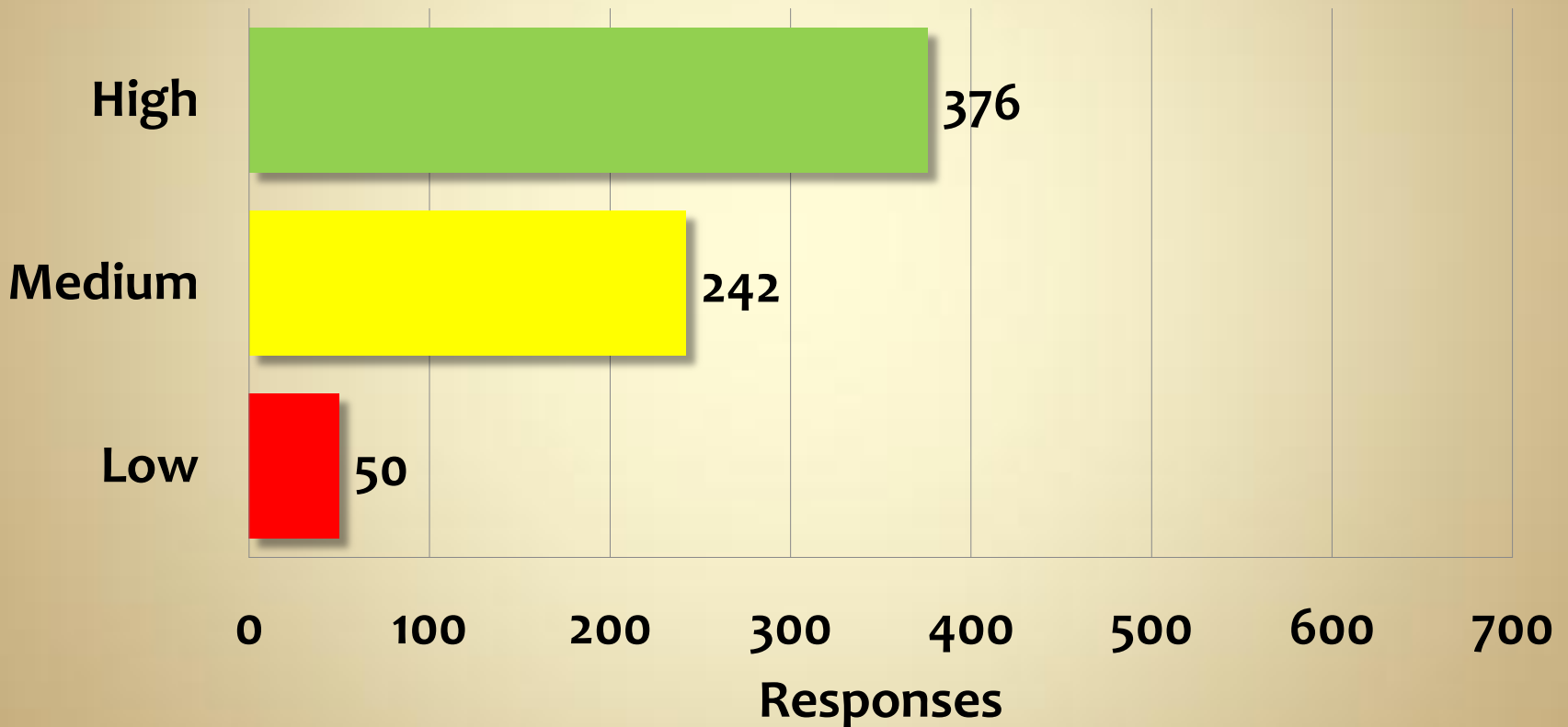
TRSD Budgeting Priorities

Alternative Education (Online Classes, Evening Division)



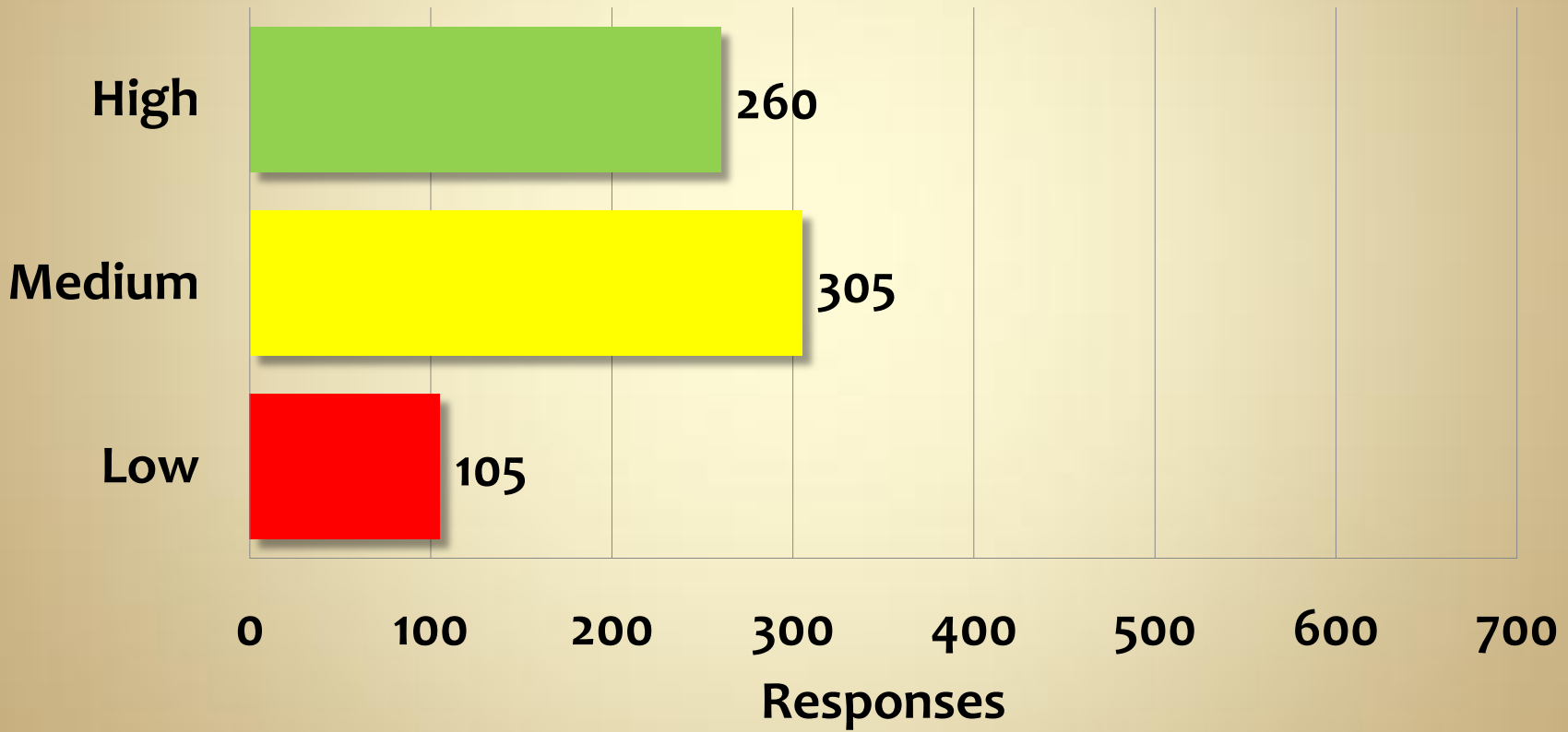
TRSD Budgeting Priorities

Arts Programs (Music, Theater, Visual Arts)



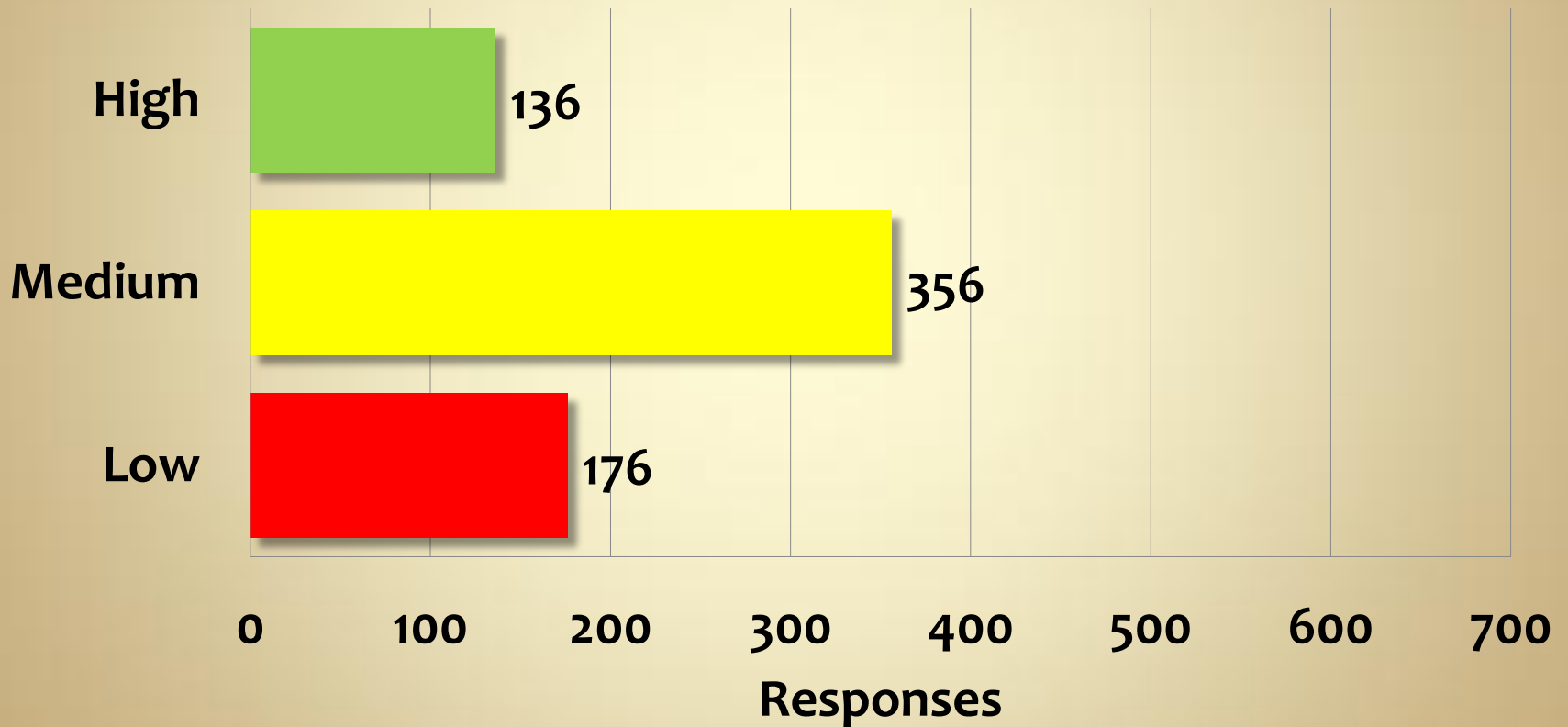
TRSD Budgeting Priorities

Athletics



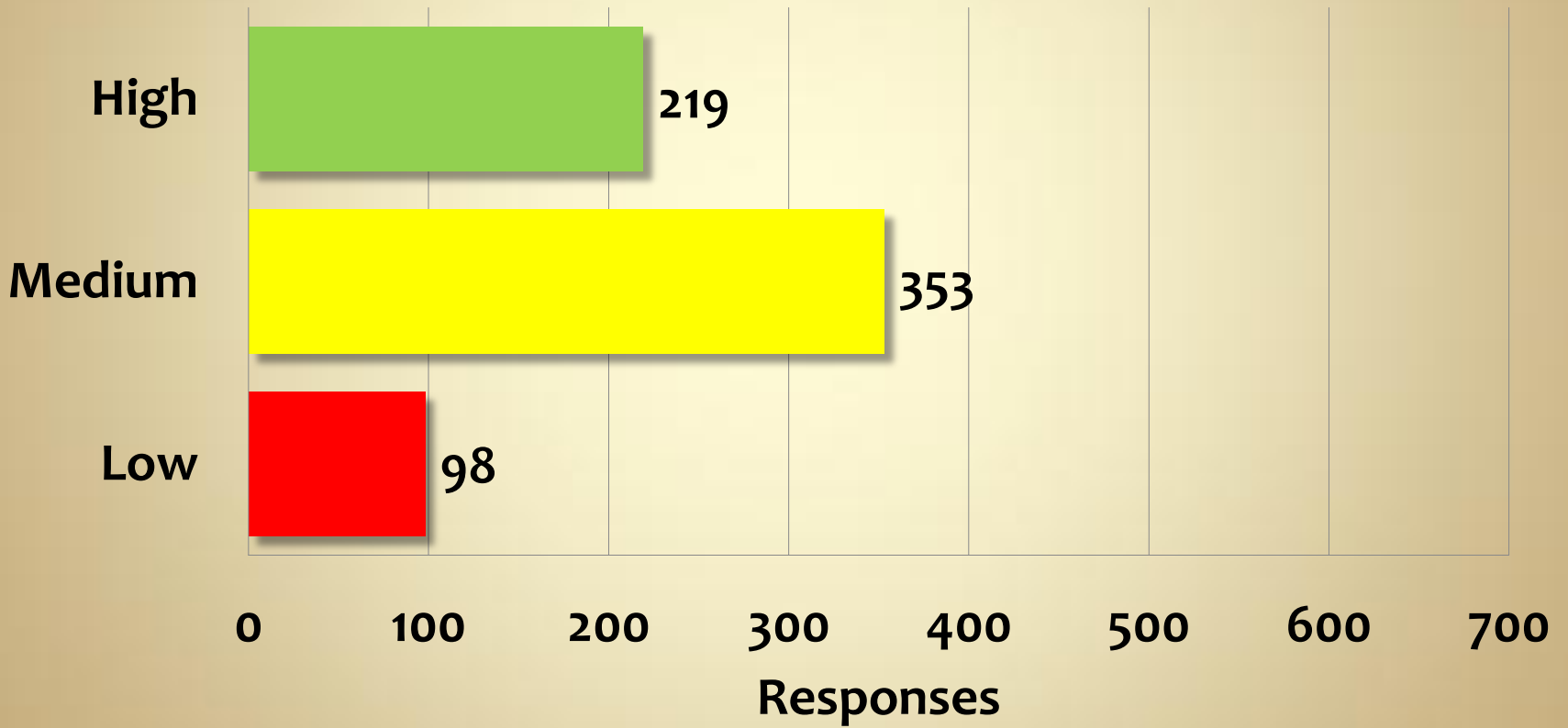
TRSD Budgeting Priorities

Extra-Curricular/Clubs



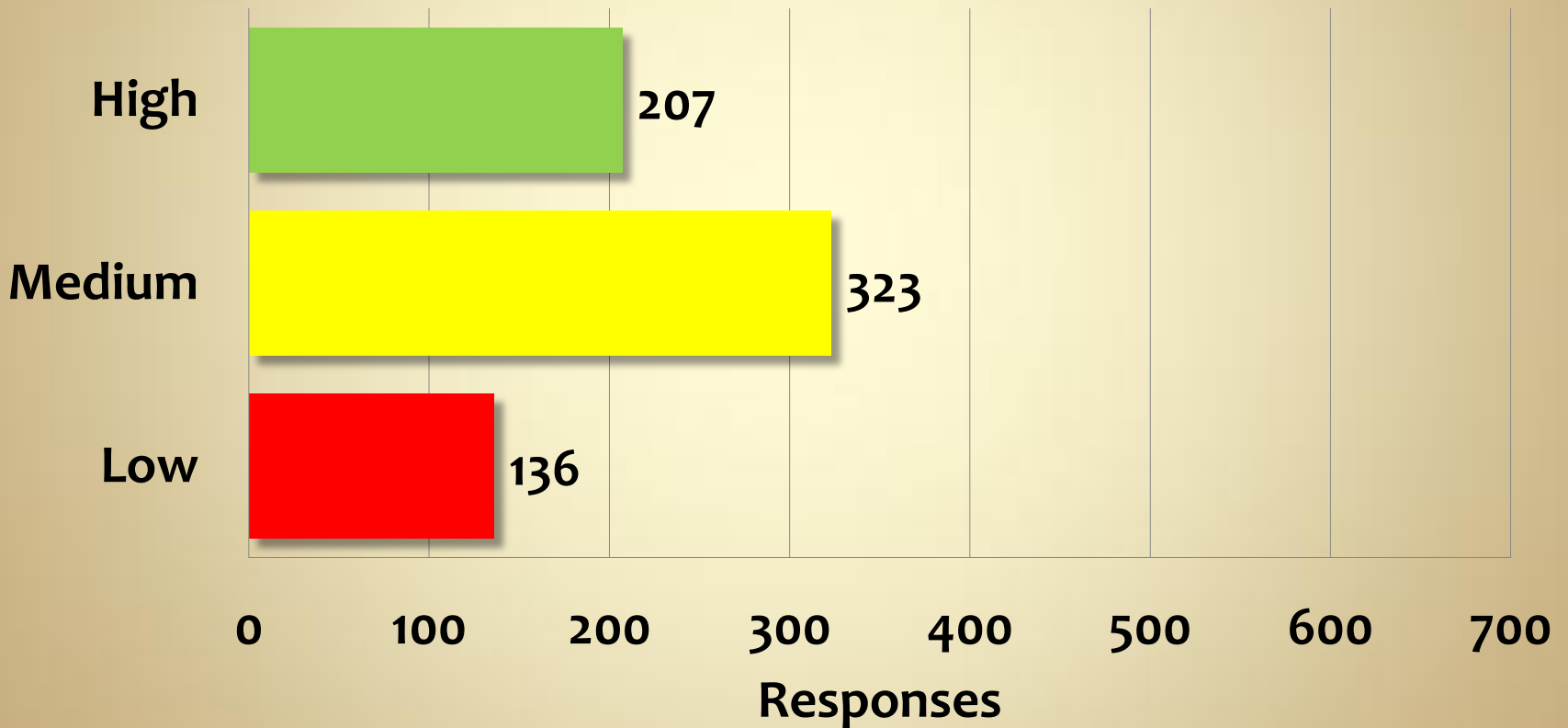
TRSD Budgeting Priorities

Facilities/Grounds Improvements



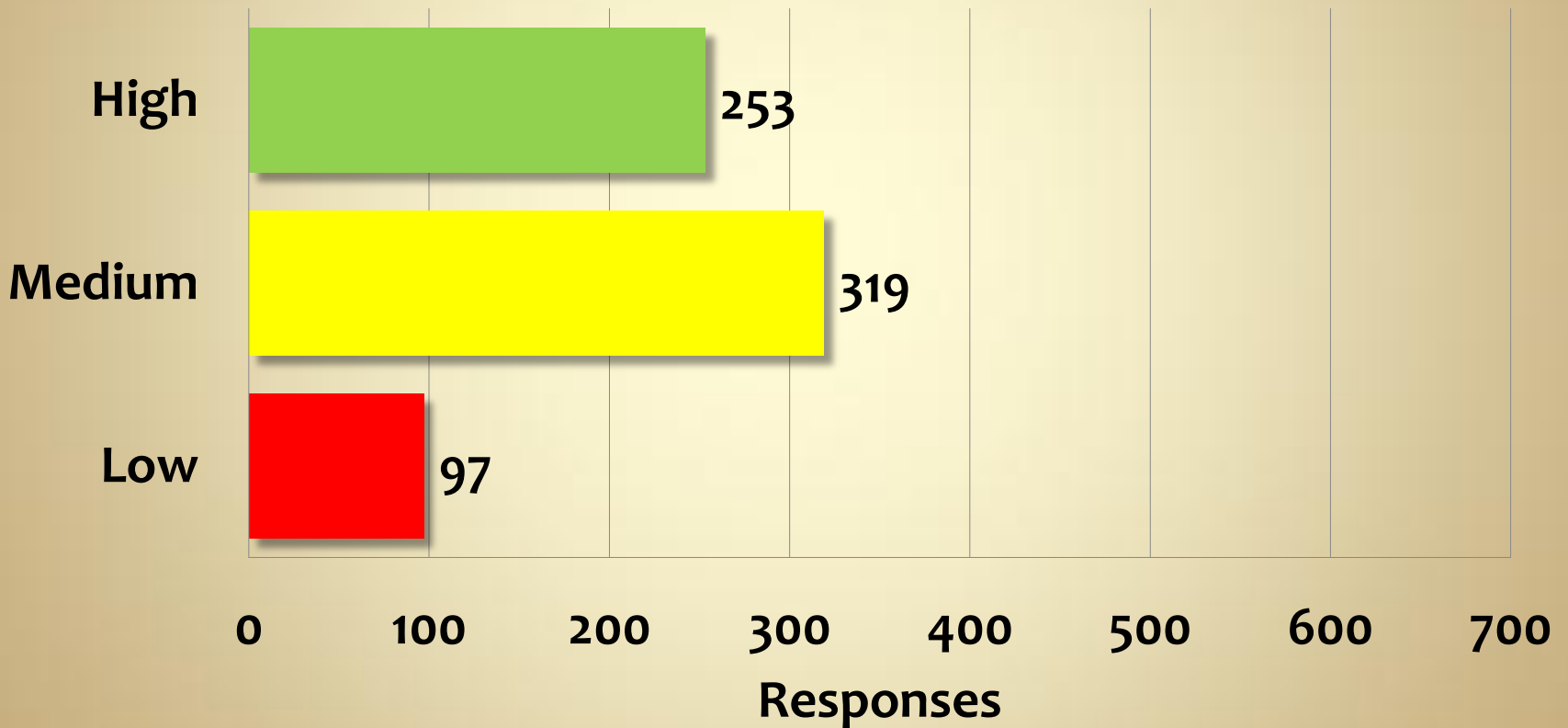
TRSD Budgeting Priorities

Food Service



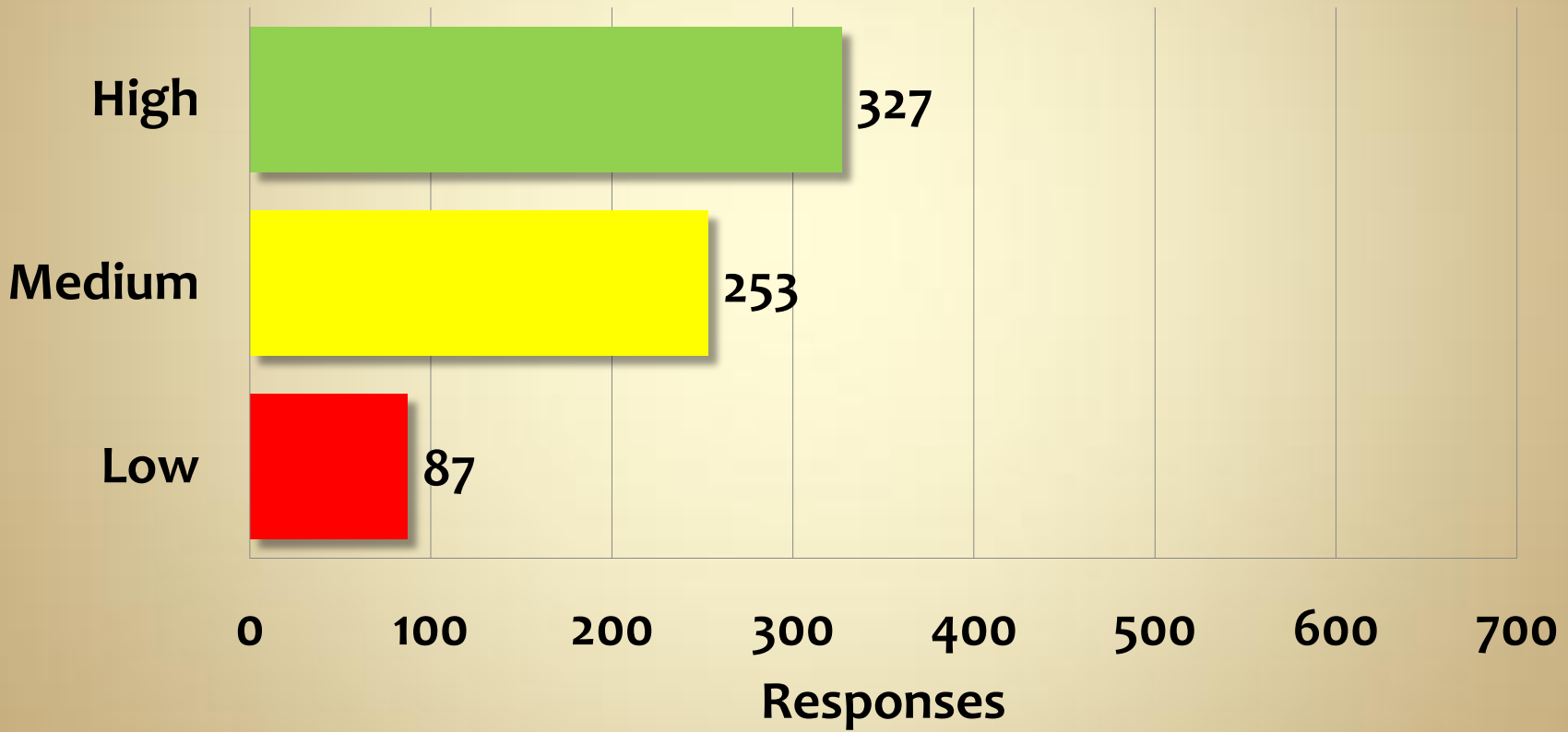
TRSD Budgeting Priorities

Physical/Health Education Programs



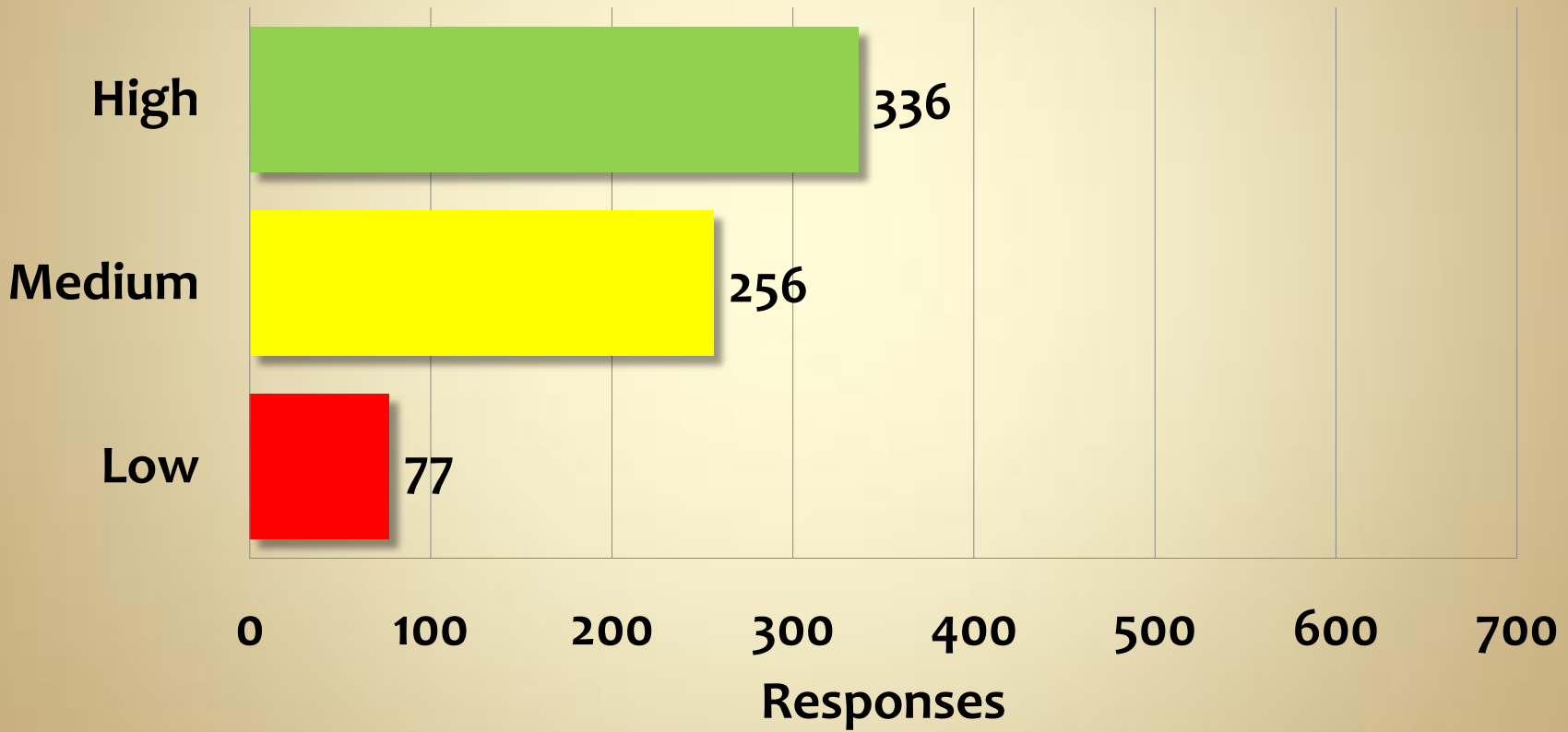
TRSD Budgeting Priorities

Special Education Services



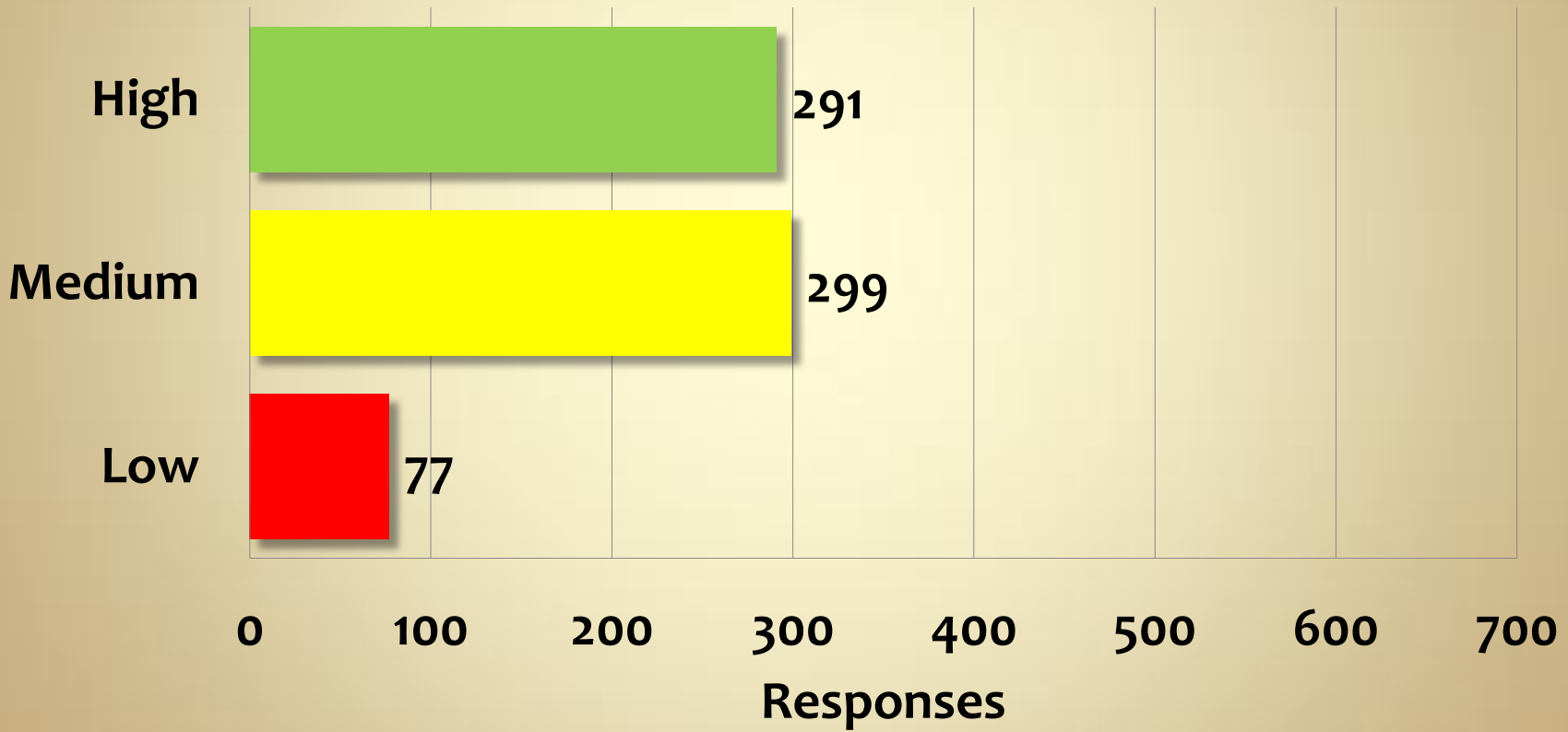
TRSD Budgeting Priorities

Staff Salaries and Benefits



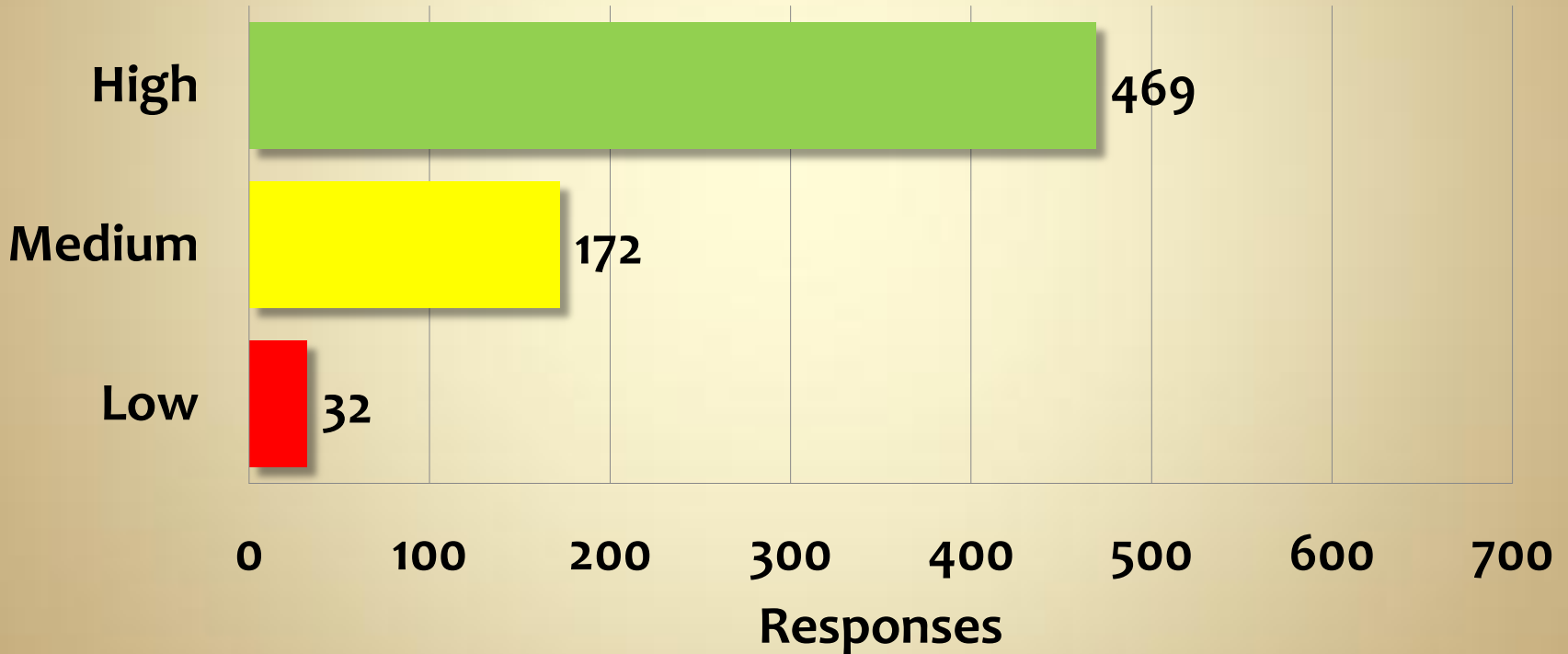
TRSD Budgeting Priorities

Student Services (Guidance, Nurse, etc.)



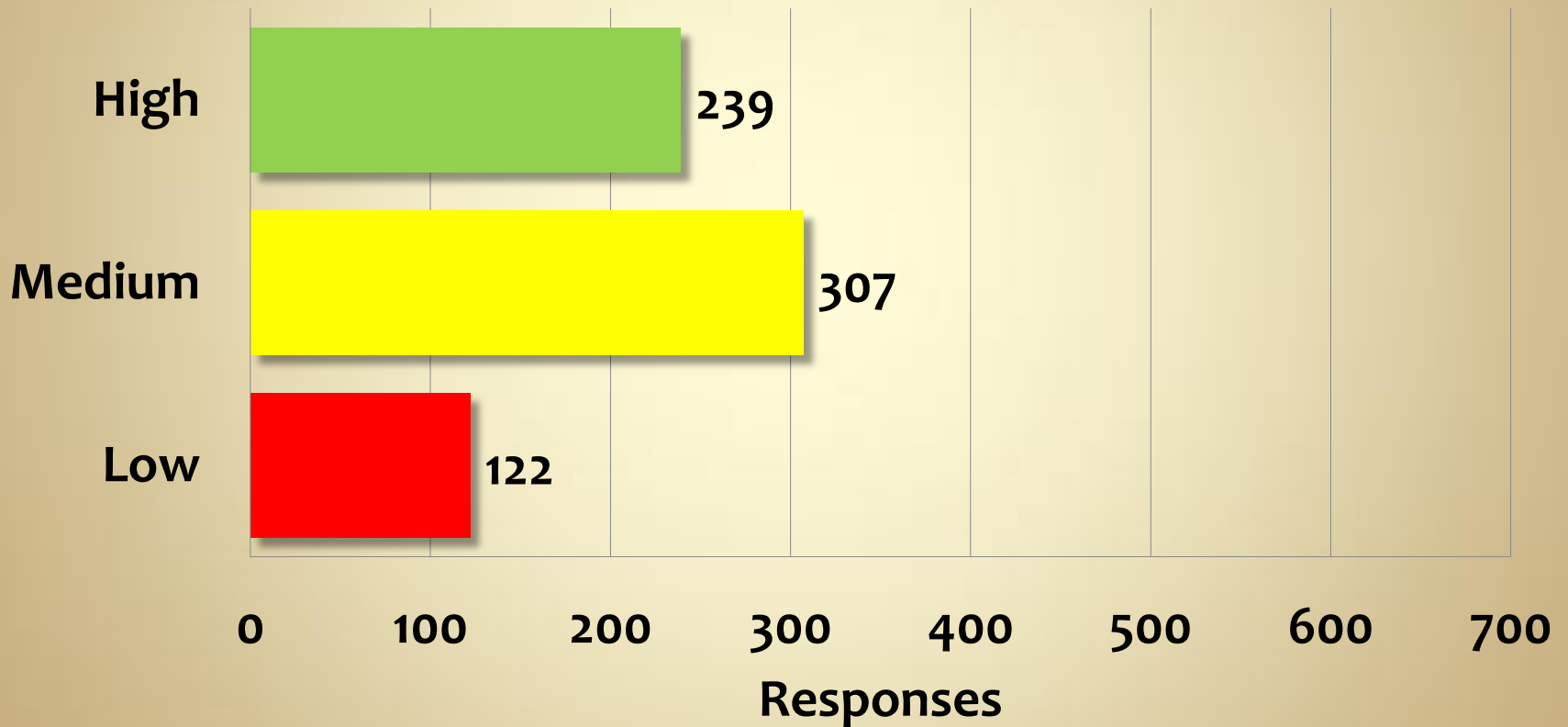
TRSD Budgeting Priorities

Technology Education Programs (Computer Sciences, Engineering)



TRSD Budgeting Priorities

Vocational Education



TRSD Budget Survey

Budgeting Priority by Number of “High” Responses

Rank	Area	#	%
1	Academic Programs	647	95%
2	Technology Education Programs	469	69%
3	Arts Programs	376	55%
4	Staff Salaries and Benefits	336	49%
5	Special Education Services	327	48%
6	Student Services	291	43%
7	Athletics	260	38%

TRSD Budget Survey

Budgeting Priority by Number of “High” Responses (cont.)

Rank	Area	#	%
8	Physical/Health Education Programs	253	37%
9	Vocational Education	239	35%
10	Facilities/Grounds Improvements	219	32%
11	Food Service	207	30%
12	Extra-Curricular/Clubs	136	20%
13	Alternative Education Programs	84	12%

TRSD Budget Survey

Community Awareness and Participation Recommendations

- Voice, text, and email notifications
- Increased coverage in local newspapers (Nutfield, Carriage Town)
- Increased use of social media (Facebook)
- Increased number of “open houses” open to all residents
- Opportunities for parent involvement in events, focus groups, etc.